

FY 2011 - FY 2013 Collections

	FY 2011	FY 2012	FY 2013
Third Party Liability			
Includes reported and estimated third party collections by providers, retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.	\$31,134,766	\$34,853,998	\$36,285,497
Program Integrity Division			
Provider Recoupment			
Medical Provider Recoupments Collected	\$2,666,832	\$2,091,548	\$1,140,059
Pharmacy Recoupments	—	—	—
Recovery Audit Contractor	\$740,260	\$727,514	\$727,514
Investigations	\$228,224	\$90,636	\$90,636
Pharmacy Program			
In-House Processed Claims Corrections	\$51,830	\$93,436	\$77,084
Total Collections	\$34,602,569	\$37,857,132	\$37,940,164

FY 2011 - FY 2013 Measureable Cost Avoidance

	FY 2011	FY 2012	FY 2013
Third Party Claim Cost Avoidance Savings			
Traditional Medicare Net Savings (includes Provider Payments/Costs Avoidance/Recoupments less premium cost of:			
FY 2010 \$245,820,370	\$686,854,615	\$709,994,047	\$666,560,140
FY 2011 \$276,136,212			
FY 2012 \$258,244,762			
Provider Reported Collections - Health and Casualty Insurance	\$52,400,553	\$51,985,828	\$54,016,740
Medicare Advantage Capitated Program Net Savings	\$3,532,297	\$3,153,562	\$3,528,487
Claims Denied and Returned to providers to file health/casualty	\$117,671,354	\$119,846,479	\$122,721,934
Health Insurance Premium Payment Cost Avoidance	\$310,873	\$100,286	\$615,333
Waiver Services Cost Avoidance			
Elderly and Disabled Waiver*	\$386,869,912	\$391,776,045	\$460,780,277
State of Alabama Independent Living (SAIL) Waiver	\$22,751,412	\$22,673,900	\$26,922,054
Intellectual Disabilities Waiver**	\$531,162,294	\$157,948,560	\$101,887,254
Living at Home Waiver**	\$80,414,205	\$38,234,568	\$32,657,211
HIV/AIDS Waiver	\$7,251,160	\$6,582,309	\$5,866,443
Program Integrity Cost Avoidance			
Pharmacy Cost Avoidance	—	—	—
Provider Review Cost Avoidance	\$2,260,408	\$2,504,401	\$5,848,529
Recipient Review Cost Avoidance	\$430,415	\$351,568	\$790,668
Investigations Cost Avoidance	\$1,075,302	\$266,282	\$92,092
Sanctioned Provider and Recipients	\$707,223	\$2,651,360	\$921,660
Total Measurable Cost Avoidance	\$1,893,692,023	\$1,508,069,195	\$1,483,208,822

* FY 12 included fundamental changes to program; Program moved from ADPH to ADSS.

** FY 12 State's largest ICF/ Intellectually Disabled closed in December 2011; therefore cost avoidance is lower.